

CITY OF KENORA
FIVE YEAR ANALYSIS - NON-CAPITAL SPECIAL PROJECTS / UNUSUAL SPENDING
SUMMARY OF NET COST

DEPT #	DESCRIPTION	NET TAX LEVY				
		2013	2014	2015	2016	2017
125	City Hall					
	Interior Painting	0				
	Boiler Replacement	0				
	Crawl Space Coverage	0				
	Condenser Cooling Tower	0				
	Exterior repairs	0				
	Heater in Council Chambers	0				
312	Bridges					
	Bridge Inventory / Audit		0		0	
	Matheson St Bridge Maint.	0	0			
	Parson St Bridge Maint.	0	0			
	Cameron Bay Bridge Maint.		0	0		
	Lajuenesse Bridge Maint.			0	0	
352	Parking Rentals					
	Lighting replacement / security	0				
	Concrete rehabilitation	0				
381	Docks					
	Inventory Replacement	0				
	Boat Launch Program	20,000	20,000	20,000	20,000	20,000
711	Parks					
	Pearson/Norman walkway			55,000		
717	Ballfields					
	Portage Bay Tennis Courts			25,000		
771	Kenora Public Library					
	HVAC Replacement	0				
	Interior Flooring / Paint	0				
	Exterior Roof Replacement	0				
	Library rear entry steps/lighting	0				
	Exterior Brick Repairs		0			
781	Lake of the Woods Museum					
	Quarry tile replacement	0				
	Storage room upgrades		0			
811	Planning Operations					
	Facade Prg - Downtown	100,000	100,000	100,000	100,000	100,000
	Lighting on Main	30,000				
	Black Sturgeon Lake		65,000			
	CIP - Keewatin			39,250		
FUNCTIONAL TOTALS		150,000	185,000	239,250	120,000	120,000